IPSWICH CITY COUNCIL

CAPITAL WORKS PROGRAM 2026-2029



Approval date – 30 June 2026 | Publication date – 30 June 2026

City of Ipswich

CAPITAL WORKS PROGRAM 2026–2029

Delivering and maintaining the city's infrastructure and assets.

Council has developed a city-wide three-year Capital Works Program[1] that is refined each financial year.

The following chapter details the Capital Works Programs for the following areas:

- transport and traffic
- flood mitigation and drainage
- parks and recreation
- sports facilities
- environment
- local amenity
- corporate facilities
- sustainability
- resource recovery
- disaster and natural hazard management
- asset rehabilitation
- fleet
- specialist equipment, emergent works and other capital projects.

This three-year Capital Works Program has been developed for the 2026–2029 Budget and Long-Term Financial Forecast. Subject to council approval, the included projects will be reviewed and amended taking into consideration emerging priorities, scheduling and deliverability.

Annual project budgets included in this three-year Capital Works Program do not necessarily indicate completion timeframes nor total proposed budgets.

To see an interactive map version of the three-year Capital Works Program and the most up to date status on each project, visit Maps.ipswich.qld.gov.au/civicprojects

Our Capital Works Program aligns with the themes found in our Corporate Plan 2026–2031.



TRANSPORT AND TRAFFIC

ROAD SAFETY AND OPERATIONS

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Bannerman Street Footpath	Installation of a new footpath on Bannerman Street, between Becker Street and Riverview State School, Riverview.	●			
Haigslea Amberley Road Footpath	Installation of a new footpath for a missing link on Haigslea Amberley Road, along the property frontage of Walloon State School, Walloon.	●			
iGO Intelligent Transport Systems Strategy Implementation	Implementation of the iGO Intelligent Transport Systems Strategy citywide improvements to council's road based technology.	●	●	●	
iGO Road Safety Action Plan Implementation	Implementation of the iGO Road Safety Action Plan citywide safety improvements to council's road network.	●	●	●	
Lobb Street Guardrail	Installation of guardrail at the steep embankment on Lobb Street, Churchill.	●			
Lobb Street Road Safety Improvements	Implementation of road safety improvements along Lobb Street, near the intersection at Perry Street, Churchill.	●			
Minor Improvements – Road Safety and Operations	Reactive, citywide, minor safety and operational improvements to council's transport network. Projects are typically identified through the service request process or routine inspections.	●	●	●	

1 Printed versions of this portfolio are uncontrolled and may not be current, as the program is regularly amended.

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Refuse Vehicle Turnaround Facilities	Upgrade to existing turnaround facilities to accommodate refuse vehicles and eliminate the need for reversing.	●	●	●	
Regents Drive Road Safety Improvements	Pedestrian safety improvements, including fencing, on Regents Drive near Fernbrooke State School, Redbank Plains.	●			
Road Safety and Operations Projects	Road safety and operations projects implemented as a result of road safety audit recommendations.		●	●	
Road Safety Concept Design	Conceptual design for future strategic road improvement and upgrade projects.	●	●	●	
Signs and Lines	Unallocated citywide budget focused on reactive signage and line marking requests that are generally received by the service request process.	●	●	●	
Stuart Street and Bellevue Road Footpath	Installation of a new footpath on Stuart Street and Bellevue Road, Goodna.	●			
Traffic Signal Modifications and Improvements	Unallocated budget is used for reactive and unplanned citywide traffic signal improvements.	●	●	●	
Wandera Court Footpath	Installation of a new footpath on Wandera Court, between Wandera Court to Redbank Plains State School, Redbank Plains.	●			
Road Safety and Operations Total		**2,765**	**1,110**	**1,480**	**5,355**

STRATEGIC TRANSPORT

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Augusta Parkway and Sinnathamby Boulevard Road Upgrade	Upgrade of Augusta Parkway and Sinnathamby Boulevard, to a standard of a four-lane urban road from Eden Station Drive to Main Street, including a bridge duplication, Springfield Central/Augustine Heights.	●	●	●	
Blackstone Road, Thomas and Creek Streets Intersection Upgrade	Upgrade of the intersection at Blackstone Road, Thomas Street and Creek Street to a roundabout, Silkstone.	●	●	●	
Corridor Planning and Concept Design Work	Corridor planning and early concept design work for iGO identified projects.			●	
Eden Station Drive and Northern Sports Fields Intersection Upgrade	Upgrade of the intersection at Eden Station Drive and Northern Sports Fields Access to a signalised intersection, Springfield Central.		●	●	
Fischer Road Upgrade	Upgrade of Fischer Road from Nevis Road to Monterea Road to a two-lane urban road standard, Ripley.	●	●	●	
Hooper, Moffatt and Pound Streets Intersection Upgrade	Upgrade of the intersection at Hooper Street, Moffatt Street and Pound Street, West Ipswich.	●	●	●	
Redbank Plains Road Upgrade Stage 3B	Upgrade of Redbank Plains Road, to a standard of a four-lane urban road, extending from Keidges Road to Kruger Parade, Bellbird Park/ Redbank Plains.	●	●	●	
Redbank Plains Road Upgrade Stage 4	Upgrade of Redbank Plains Road, to a standard of a four-lane urban road, extending from Collingwood Drive, Collingwood Park/Redbank Plains, to the Cunningham Highway, New Chum/Swanbank.	●	●	●	
Ripley Road and Reif Street Intersection Upgrade	Upgrade of the intersection at Ripley Road and Reif Street, Flinders View.	●			
Ripley Road Upgrade Stage 1	Upgrade of Ripley Road, to a standard of a four-lane urban road from Cunningham Highway to Monterea Road, Ripley.	●	●		
Ripley Road Upgrade Stage 2	Upgrade of Ripley Road, to a standard of a four-lane urban road from Monterea Road to Fischer Road, Ripley.	●	●	●	
School Road Upgrade	Upgrade of School Road, to a standard of a four-lane urban road, extending from Redbank Plains Road to Alawoona Street, Redbank Plains.	●	●	●	

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Springfield Parkway Road Upgrade Stage 2	Upgrade of Springfield Parkway, to a standard of a four-lane urban road, extending from Topaz Road to Hymba Yumba Independent School, Springfield.	●	●	●	
Toongarra Road Upgrade	Upgrade of Toongarra Road, to a standard of a four-lane urban road, extending from Old Toowoomba Road to Samford Road, Leichhardt.			●	
Strategic Transport Total		**58,972**	**77,327**	**62,875**	**199,174**



SUSTAINABLE TRAVEL

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Bremer Street Footpath Stage 2	Installation of a new shared path on the northern verge of Bremer Street, from Bell Street to Ellenborough Street, Ipswich.	●			
Cycle Safety and Mobility Improvement Program	Small scale projects to improve accessibility or safety to existing bicycle infrastructure and missing links in the cycle network.	●	●	●	
Eastern Ipswich Link Bikeway Stage 3	Installation of a commuter bikeway along Glebe Road from the corner of Chermside Road and Brisbane Road, Ipswich to South Station Road, Booval.			●	
Goodna Creek Bikeway Stage 4	Installation of a bikeway along Goodna Creek, connecting Farmer Court, Redbank Plains to Woodlinks Village Estate, Collingwood Park.		●	●	
Goodna Town Centre Active Transport Action Plan (ATAP) Pedestrian Improvements	Improvements to pedestrian facilities within the walking catchment of the Goodna Town Centre, Goodna.			●	
Hunter Street ATAP Kerb Ramps Improvements	Kerb ramp improvements at intersection of Hunter Street and Workshops Street, Brassall.	●	●		
iGO Public Transport Action Plan	Public transport upgrade projects prioritising community-identified safety, security, amenity and accessibility issues, aligning with the iGO Public Transport Advocacy and Action Plan. Projects may include bus stop shelter or seat, safety improvement and footpath connection to bus stops.	●	●	●	
Ipswich City Centre Bikeway Stage 1	Installation of a commuter bikeway from the intersection of Thorn Street and South Street to East Street and South Street, Ipswich.	●			
Ipswich City Centre Bikeway Stage 2	Installation of a commuter bikeway from the intersection of South Street and Nicholas Street to Roderick Street and Omar Street along Limestone Street, Ipswich.	●			
Keidges Road ATAP Footpath	Installation of a footpath, kerb ramps, tree planting and landscaping on the western verge of Keidges Road between Lillian Street and Cudgee Street, Redbank Plains.	●			
Marsden Parade (Gordon Street) Footpath	Pedestrian link through the existing Queensland Rail underpass on Gordon Street, Ipswich.	●			
Pedestrian Safety Improvements	Reactive pedestrian safety improvement projects identified through council's internal and external service request process.	●	●	●	
Public Transport Disability Improvement Program	Upgrades to existing bus stops to comply with current legislative requirements.	●	●	●	
Riverlink Bus Station ATAP Pedestrian Improvements	Improvements to pedestrian facilities within the walking catchment of the Riverlink Bus Station, excluding works within the Riverlink Shopping Centre, North Ipswich.		●	●	
Springfield Lakes Boulevard ATAP Pedestrian Refuge	Installation of a pedestrian refuge island on Springfield Lakes Boulevard at the western leg of the Springfield Lakes Boulevard and Burlington Terrace roundabout, Springfield Lakes.	●	●		
Summit Drive ATAP Crossing North	Installation of a pedestrian crossing facility on the northern end of Summit Drive at the intersection with Springfield Lakes Boulevard, prioritising the active transport connection between the school and shops, Springfield Lakes.		●	●	
Summit Drive ATAP Crossing South	Pedestrian crossing improvements at the roundabout of Summit Drive and Springfield Lakes Boulevard near the Atlantic Drive Sporting Complex, Springfield Lakes.		●	●	

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Sustainable Travel Forward Design	Forward design for future projects within the Sustainable Travel program.				
West Street ATAP Footpath	Installation of a footpath on the eastern side of Redbank Plains Recreational Reserve between the Redbank Plains State High School and existing footpath in West Street, Redbank Plains.				
Willow Road ATAP Footpath Stage 1	Installation of a footpath and landscaping on the southern verge of Willow Road, between 123–127 Willow Road and Keidges Road, Redbank Plains.				
Willow Road ATAP Footpath Stage 2	Improvements to the footpath and landscaping on the northern verge of Willow Road, between the Goodna Creek Bikeway and Keidges Road, Redbank Plains.				
Workshops Street ATAP Footpath	Installation of a footpath on southern side of Workshops Street, between Hunter Street and Vogel Road, Brassall.				
Sustainable Travel Total		**4,380**	**3,499**	**3,590**	**11,469**
TRANSPORT AND TRAFFIC Total		**66,117**	**81,936**	**67,945**	**215,998**

FLOOD MITIGATION AND DRAINAGE

FLOOD MITIGATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Citywide Flood Impact Design	Preliminary design of flooding hotspots identified across the city.				
Marburg Detention Basin Upgrade	Upgrade of the Marburg detention basin to meet flood capacity requirements, Marburg.				
Flood Mitigation Total		**1,600**	**1,600**	**100**	**3,300**

LOCAL DRAINAGE

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Annual Local Drainage Projects	Unallocated citywide budget for planning, design and construction of stormwater drainage infrastructure in flooding hotspots.				
Bellbird Park Stormwater Drainage Improvements	Upgrade of existing stormwater drainage network on Perdita Street, Katandra Court and Rosemary Street, Bellbird Park.				
Minor Stormwater Drainage Improvement Projects	Undertake minor stormwater drainage improvements based on reactive requirements from service requests.				
Parcell and Holt Street Drainage Improvements	Improvements to the existing stormwater drainage adjacent to Parcell Street and Holt Street, Brassall.				
Local Drainage Total		**1,240**	**560**	**560**	**2,360**
FLOOD MITIGATION AND DRAINAGE Total		**2,840**	**2,160**	**660**	**5,660**

PARKS AND RECREATION

NEW PARKS AND RECREATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Developer Funded Parks Projects	Unidentified developer funded parks projects.				
Goupong Park Facilities and Equipment Upgrade	Upgrade of the facilities and playground equipment at Goupong Park, Collingwood Park.				
Public Recreation Parks Program	Planning, design and construction of citywide priority public recreation parks.				
New Parks and Recreation Total		**30**	**600**	**2,600**	**3,230**

KEY: Concept design · Planning and design · Preliminary works · Construction · Unallocated/Reactive

PARKS AND RECREATION UPGRADES

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Compliance, Safety and Improvements to Local Parks	Budget allocation is for minor compliance or safety improvements to council's assets based on inspections and service requests within Local Parks.				
Compliance, Safety and Improvements to Strategic Parks	Budget allocation is for minor compliance or safety improvements to council's assets based on inspections and service requests within Strategic Parks.				
Kholo Gardens New Retaining Wall	Installation of a retaining wall to protect the embankment and historic brick water wells in Kholo Gardens, Muirlea.				
Limestone Park Fitness Equipment Upgrade	Upgrade of the existing fitness equipment at Limestone Park, Ipswich.				
Limestone Park Fitness Shade Structure Installation	Installation of a shade structure for the fitness equipment at Limestone Park, Ipswich.				
Limestone Park New Amenities	Installation of new amenities facility within Limestone Park, Ipswich.				
Limestone Park New Dog Off Leash Area	Installation of new dog off leash area in Limestone Park, Ipswich.				
Local and District Park Amenities Accessibility Improvements	Accessibility improvements to toilets within local and district parks.				
Nerima Gardens Upgrade	Upgrade works to the Nerima Gardens, Ipswich.				
Park Fencing and Bollard Projects	Provide fencing and bollards to various parks across the city.				
Parks Fitness Equipment Program	Unallocated citywide budget for new or upgrades to fitness equipment.				
Queens Park Playground Upgrade	Upgrade to the existing playground within Queens Park, Ipswich.				
Skate and BMX Facilities Program	Unallocated citywide budget for new or upgrades to skate and BMX facilities.				
Spring Lake Park New Amenities	Installation of a new toilet at Spring Lake Park adjacent to Montello Circuit, Springfield Lakes.				
Upgrade of Existing Leash Free Dog Areas	Upgrades of existing leash free dog areas.				
Parks and Recreation Upgrades Total		**1,500**	**2,855**	**3,381**	**7,736**
PARKS AND RECREATION Total		**1,530**	**3,455**	**5,981**	**10,966**

SPORTS FACILITIES

NEW SPORTING FACILITIES

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
DA22B Sports Facility	Council's contribution towards the development of the DA22B Sports Facility, Springfield Central.				
Redbank Plains Recreation Reserve New Clubhouse and Amenities	Installation of a clubhouse and amenities block at the Redbank Plains Recreation Reserve, Redbank Plains (change rooms and amenities component of clubhouse).				
Redbank Plains Recreation Reserve New Sports Facility	Installation of new sports fields, back netting, car park, connecting pathways and future provision for a clubhouse within Redbank Plains Recreation Reserve, Redbank Plains.				
Redbank Plains Recreation Reserve New Sports Field	Development of third rectangular field and oval with lights, irrigation and connection road to Willow Road, Redbank Plains.				
Regional Sports Hub Stage 1	A regional level facility to accommodate growth for sport and recreation.				
Regional Sports Hub Stage 2	A regional level facility to accommodate growth for sport and recreation.				
Tivoli Sporting Complex Baseball Diamond A Lighting	New sports field lighting for Baseball Diamond A at Tivoli Sporting Complex, Tivoli.				
Tivoli Sporting Complex New Amenities	Installation of an amenities facility at Tivoli Sporting Complex, Tivoli.				
New Sporting Facilities Total		**14,120**	**27,580**	**1,400**	**43,100**

SPORTS FACILITIES UPGRADES

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Andre Ripoll Park Toilet Upgrade	Upgrade existing public toilet from one cubicle to three cubicles for public and club to meet capacity and demand.		●	●	
Caledonian Park Amenities Upgrade	Construction of upgraded amenity facility at Caledonian Park, Thagoona.		●		
Centenary Sports Facility Upgrade	Installation of cricket practice nets, AFL goal posts, dugouts, scoreboard, sight screens and back netting at Centenary Sports Field, South Ripley.	●	●		
Citywide Athletics Running Track	A new synthetic athletics track at a suitable Ipswich City Council sporting facility.	●	●		
Evan Marginson Park Irrigation Upgrade	Irrigation upgrade to the sports fields in Evan Marginson Park, Goodna.	●	●		
George and Eileen Hastings Sports Centre Diamond 4 Lighting	Design and construction of sports field lighting to Diamond 4 for competition standards.			●	
George and Eileen Hastings Sporting Complex New Amenities	Installation of an amenities facility at the George and Eileen Hastings Sporting Complex, One Mile.	●			
Ipswich Motorsport Precinct Lease A Switchboard Upgrade	Upgrade of existing Electrical Switchboard on Lease A to meet current users and future developments. Current switchboard is at capacity.	●	●		
Ironbark Park Sports Facility Upgrade	Installation of additional goal posts, back netting, dugouts, shelters and seating at Ironbark Park, South Ripley.	●	●		
Jim Donald Parklands Sports Field Nets	Installation of back netting to sports fields at Jim Donald Parklands, Silkstone.		●		
Limestone Park Car Park Extension	Upgrade of existing gravel car park near the netball courts in Limestone Park, Ipswich.	●	●		
Limestone Park Top Car Park Lighting Stage 2	Installation of new car park lighting to the Whyte Family Clubhouse, Ipswich.	●			
North Ipswich Sport and Entertainment Precinct Upgrade and Expansion	Upgrade works to the North Ipswich Sport and Entertainment Precinct identified as part of the master plan.	●	●		
Queens Park Bowls Club Amenities and Greens Access Improvements	DDA toilet, lift and access ramp to greens to improve accessibility.	●	●		
Queens Park Tennis Centre Court Surface and Fence Replacement	Installation of synthetic grass and fencing replacement at Queens Park Tennis Centre, Ipswich.		●		
Redbank Plains Recreation Reserve Cricket Net Lighting	Installation of cricket net lighting at Redbank Plains Recreation Reserve, Redbank Plains.		●		
Redbank Plains Recreation Reserve Entrance	Development of entrance to Redbank Plains Recreation Reserve at the intersection of Redbank Plains Road and Henty Drive, Redbank Plains.	●			
Redbank Plains Recreation Reserve Internal Road Lighting	Installation of additional street lighting within the Redbank Plains Recreation Reserve, Redbank Plains.	●	●		
Sports Centre (Ripley Valley)	Plan, design and construct sports centre and clubhouse.	●	●	●	
Springfield Central Sports Complex Cricket Net Lighting	Installation of cricket net lighting at Springfield Central Sports Complex, Springfield Central.			●	
Tivoli Sporting Complex Car Park, Internal Road and Footpath Lighting	Design and construction of car park, internal road and footpath lighting at Tivoli Sporting Complex, Tivoli.	●	●		
Tivoli Sporting Complex Clubhouse	Installation of a new clubhouse to be located within the Tivoli Sporting Complex, Tivoli.	●	●	●	
Tivoli Sporting Complex Upgrade	Expansion of the existing Tivoli Sporting Complex, Tivoli.	●			
Various Compliance, Safety and Improvements to all Sporting Facilities	Minor compliance or safety improvements to council's assets based on inspections and service requests within sports facilities.		●	●	

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Various Sporting Facilities Amenities Accessibility Improvements	Unallocated citywide budget for accessibility improvements to toilets within sports parks facilities.		●	●	
Various Sporting Facilities Fencing and Bollard Projects	Provide fencing and bollards to various sporting facilities across the city.		●	●	
Various Sporting Facilities Pathway Lighting Projects	Provide pathway lighting to various sporting facilities across the city. Includes security and car park lighting.		●	●	
Various Sporting Facilities Pathway Projects	Unallocated citywide budget to provide accessible concrete pathways in various sporting facilities across the city.		●	●	
Various Sports Infrastructure Program	Unallocated citywide budget for planning, design and construction of sports infrastructure.			●	
Various Unallocated Preliminary Design Works for Sport Facilities	Unallocated preliminary design budget for sport facility projects.			●	
White Rock Local Sports Park Sports Facility Upgrade	Installation of additional goal posts, back netting, dugouts, shelters and seating at White Rock Sports Park, South Ripley.			●	
Sports Facilities Upgrades Total		**9,936**	**6,026**	**5,855**	**21,817**

SPORT AND RECREATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Smart Lighting for sports fields and courts	Unallocated citywide budget for planning, design and construction of smart lighting for sports fields and courts.	●	●	●	
Sports facilities – minor works – New Capital	Unallocated citywide budget for planning, design and construction of new minor works at sports facilities.	●	●	●	
Sports facilities – minor works – Refurbishment	Unallocated citywide budget for planning, design and construction of minor sports facilities refurbishment works.	●	●	●	
Sport and Recreation Total		**210**	**220**	**220**	**650**
SPORTS FACILITIES Total		**24,266**	**33,826**	**7,475**	**65,567**

ENVIRONMENT

ENVIROPLAN

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Enviroplan	Improvements to Conservation Estates and Reserves. Projects vary from signage, to trail upgrades and fencing.			●	
Flinders-Goolman Conservation Estate Entrance Upgrade	Upgrade to the Mount Elliot Road entry/gates, fencing, sign and track works.		●		
Flinders-Goolman Conservation Estate Track Upgrades	Central Ridge Track renewal and upgrade vehicle tracks (approximately 2,000m).		●		
	Ellison Road renewal and upgrade vehicle tracks (approximately 2,000m).		●		
	Honeymoon Hill Track renewal and upgrade vehicle tracks (approximately 2,000m).		●		
	Install new service trail (approximately 1,000m) from newly acquired block on Ellison Road to Harding's Paddock.		●		
	Mount Blaine Track renewal and major upgrade (approximately 2,000m).		●		
	Spotted Gum/Flinders - Goolman hiking trail major erosion reconstruction.		●		
	Upgrade of the Gamlen Circuit (Western) section.		●		

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Haig Street Quarry Conservation Reserve Facilities Upgrade	Quarry Day Use upgrade, info bay, gardens and slip rail.	●			
Haig Street Quarry Conservation Reserve Fencing	200m Fencing North/western boundary.	●			
Haig Street Quarry Conservation Reserve Track Upgrades	Renew and upgrade (1,000m) of the Willy Wag Tail Circuit.	●			
Mount Grandchester Conservation Estate Fencing	Install new rural fencing (900m) along the southern boundary of the Estate.	●			
Paperbark Flats Day Use Area Upgrade	The upgrade to Paper Bark Flats Day Use Area will deliver a high standard amenity that enhances visitor experience to the estate while celebrating the natural character and cultural heritage of the area.	●	●	●	
Purga Nature Reserve Fencing	Install new fencing (120m) and farm gate along the front boundary of the Reserve along Middle Road, Purga.		●		
Redbank Rifle Range Track Upgrade	Upgrade of the Redbank Rifle Range Northern Track section.		●		
Various Minor Emergent Projects	Minor emergent projects.	●	●		
White Rock - Spring Mountain Conservation Estate Fencing	Archery Range Track fencing.	●			
	Iron Bark Track fencing.	●			
White Rock - Spring Mountain Conservation Estate Track Upgrades	Archery Range Track upgrade.	●			
	Iron Bark Track upgrade.	●			
	Major renewal and upgrade of the Powerlink Track from Paperbark Flats to Haul Road.	●			
	Upgrade (approximately 2,700m) section of Spring Mountain Trail from Spring Mountain to Woogaroo Creek junction.	●			
	Upgrade of the White Rock Loop Track.	●			
	Upgrade of the White Rock Track from Paperbark Flats Day Use Area to White Rock (3,500m).	●			
White Rock - Spring Mountain Conservation Estate Wayfinding Signage	Install of wayfinding signage.	●	●		
Enviroplan Total		**2,720**	**1,770**	**2,060**	**6,550**

IPSWICH NATURE CENTRE

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Ipswich Nature Centre Biosecurity Upgrade	Major upgrade of biosecurity area.	●	●		
Ipswich Nature Centre Improvements	Minor improvements to the Ipswich Nature Centre within Queens Park, Ipswich.	●	●	●	
Ipswich Nature Centre Total		**1,900**	**2,100**	**52**	**4,052**

NATURAL ENVIRONMENT AND STORMWATER

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Bremervale Park Constructed Wetlands Upgrade	Installation of a new ephemeral wetlands at Bremervale Park, Raceview.	●			
Brenda Court Stormwater Quality Improvement	Installation of stormwater quality improvement at Brenda Court, Collingwood Park.	●	●		

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Grace Street Channel Naturalisation	Installation of ephemeral wetlands and channel naturalisation adjacent Grace Street, Wulkuraka.				
Heit Family Park Wetlands and Naturalisation	Installation of ephemeral wetlands and channel naturalisation at Heit Family Park, Willowbank.				
Local Bushland Reserve Improvements	Improvements to existing bushland reserves across the city including upgrades to tracks/ access, installation of bike deterrents and fencing and signage.				
Sarah Drive Park Bioretention Basin Rectification Works	Rectification works at the recently constructed bioretention basin at Sarah Drive Park, Yamanto.				
Natural Environment and Stormwater Total		**2,100**	**2,300**	**1,100**	**5,500**

TI TREE BIOENERGY FUNDED

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Armstrong Park Fencing Upgrade	Boundary fence modification and slide rail installation at Armstrong Park, Rosewood.				
Caledonian Park Amenities Upgrade	Detailed design for upgraded amenity facility at Caledonian Park, Thagoona.				
Coopers Road Footpath	Footpath, kerb and channel installation on Coopers Road, from the corner of Cunningham Highway to Willowbank Drive, Willowbank.				
Paynes Road Koala and Community Reserve	Establishment of a koala and community reserve at Paynes Road, Ebenezer.				
Thagoona Fencing	Boundary fences (north and south) at Pindari Drive Reserve, Thagoona.				
Ti Tree Projects	Ti Tree Bioenergy funds are to be utilised expressly for the purposes of community and environmental benefit and to offset any impacts from the facility.				
Willowbank Playground Upgrade	Accessible entries, additional play equipment and play equipment upgrades.				
Ti Tree Bioenergy Funded Total		**2,315**	**1,000**	**1,000**	**4,315**

WATERWAY RECOVERY

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Bremer River Bank Stabilisation Stage 1	Rehabilitation of eroded streambanks in the Brisbane River, following the February 2022 flood events.				
Bremer River Streambank Rehabilitation	Rehabilitation of eroded streambanks in the Bremer River, following the February 2022 flood events.				
Bremer River V-Notch Gauging Weir Fish Barrier Remediation	Remediation works to a priority fish barrier in the Bremer River at Walloon to restore connectivity.				
Kholo Bridge Reserve Launch and Access Point	Formalisation of a paddle craft access point to the Brisbane River at Kholo Bridge, Muirlea.				
Warrill Creek Fish Barrier Remediation	Remediation works to a priority fish barrier in Warrill Creek at Purga to restore connectivity.				
Waterway Recovery Projects	Unallocated citywide budget for planning, design and construction of waterway recovery projects.				
Woogaroo Creek Stabilisation Stage 6	Rehabilitation of eroded streambanks in the Woogaroo Creek, following the February 2022 flood events.				
Waterway Recovery Total		**950**	**505**	**1,125**	**2,580**
ENVIRONMENT Total		**9,985**	**7,675**	**5,337**	**22,997**

KEY: Concept design · Planning and design · Preliminary works · Construction · Unallocated/Reactive

LOCAL AMENITY

IPSWICH CENTRAL REVITALISATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Brisbane Street Light Up Ipswich Central	Installation of fairy lights in the fig trees on Brisbane Street, Ipswich.	●			
Brisbane Street Top of Town Refresh	Upgrade and refurbishment to the existing streetscape at the top of town, on Brisbane Street, Ipswich.	●	●	●	
Ipswich Central Revitalisation	Revitalisation projects within Ipswich Central, focusing on walkability, place movement and connectivity, Ipswich.	●	●	●	
Limestone Street and Gordon Street Green Urban Infrastructure	Upgrade the existing footpath on Limestone Street and Gordon Street to support the city's cultural assets, walkability and accessibility, Ipswich.	●	●		
Nicholas Street Cultural Heart Stage 1 and 2	Creation of a green and connected spine between d'Arcy Doyle Place and South Street to support the city's cultural assets, walkability and accessibility, Ipswich.	●		●	
Nicholas Street Cultural Heart Stage 3	Creation of a green and connected spine between South Street and Roderick Street to support the city's cultural assets, walkability and accessibility, Ipswich.	●	●		
Ipswich Central Revitalisation Total		**1,737**	**5,000**	**6,900**	**13,637**

KERB AND CHANNEL

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Alfred Street Kerb and Channel	Installation of kerb and channel on Alfred Street, from 53 Alfred Street to Dossie Lane, Riverview.		●		
Brisbane Road Kerb and Channel	Installation of kerb and channel on Brisbane Road, between Brick Street and Cole Street, Redbank.		●		
Chermside Road Kerb and Channel	Installation of new kerb and channel on Chermside Road, from McGill Street to its northern end, Basin Pocket.			●	
Ferguson Street Kerb and Channel	Installation of kerb and channel on Ferguson Street, from Pine Street to its eastern end, North Ipswich.		●		
Gulland Street Kerb and Channel	Installation of kerb and channel on Gulland Street, from Pine Street to its eastern end, North Ipswich.			●	
Smith Street Kerb and Channel	Installation of kerb and channel on Smith Street, from Pine Mountain Road to its southern end adjacent 38 Smith Street, North Ipswich.		●		
Warwick Road Kerb and Channel	Installation of kerb and channel on the northern and southern service roads of Warwick Road, including Sheehan Lane, with works on the northern service road between Perry Street and Sheehan Lane and on the southern service road from Berry Street to its southern end, Churchill.			●	
Kerb and Channel Total		**-**	**1,454**	**1,804**	**3,258**

PROVISIONAL PROJECTS

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Provisional Project Budget	Budget allocation is for provisional projects that are identified and raised throughout the year.	●	●	●	
Provisional Projects Total		**530**	**550**	**550**	**1,630**

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

SEALED GRAVEL ROADS

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Riverside Drive Upgrade Stage 1	Upgrade of Riverside Drive to a sealed rural road standard from Kholo Botanic Gardens to Sherlocks Road, Muirlea.			●	
Sealed Gravel Roads Total		**-**	**-**	**350**	**350**

UNMAINTAINED GRAVEL ROADS

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Bellview Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Bellview Road, Haigslea.			●	
Paten Road Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Paten Road, Calvert.			●	
Penny Lane Gravel Road Upgrade	Upgrade the existing unmaintained gravel road to a maintained standard on Penny Lane, Calvert.			●	
Unmaintained Gravel Roads Total		**-**	**-**	**470**	**470**

URBAN GREENING

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Tree Protection Zone Fencing and Bollards	Installation of fencing and timber bollards adjacent to existing trees to prevent vehicular damage to the exposed tree roots.	●	●	●	
Urban Greening Total		**20**	**20**	**20**	**60**
LOCAL AMENITY Total		**2,287**	**7,024**	**10,094**	**19,405**

CORPORATE FACILITIES

FACILITY UPGRADES

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Ipswich Civic Centre Forecourt Upgrade	Forecourt upgrades including shade and additional weather protection at Ipswich Civic Centre, Ipswich.		●		
Springfield Central Community Centre Upgrade to District	Upgrade of the Springfield Central Community Centre to district-standard facilities, Springfield Central.			●	
Facility Upgrades Total		**-**	**450**	**200**	**650**
CORPORATE FACILITIES Total		**-**	**450**	**200**	**650**

SUSTAINABILITY

CLIMATE RESILIENCE

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Climate Resilience Projects	Climate Resilience Projects.	●	●	●	
Implementation of New Net Zero Roadmap	Implementation projects for the new proposed Net Zero Roadmap.		●	●	
Climate Resilience Total		**150**	**450**	**450**	**1,050**

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

RENEWABLE ENERGY

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Eats Solar System Installation	Installation of solar system at Eats, Nicholas Street Precinct, Ipswich.	●			
North Ipswich Reserve Solar System	Installation of a 60kW+ solar PV System at North Ipswich Reserve, North Ipswich.		●		
Solar System and Electric Vehicle (EV) Charging Projects	Installation of additional solar systems and EV charging stations across the city. Exact locations have not been confirmed at this point in time.			●	
Tulmur Place Solar System Installation	Installation of solar system at Tulmur Place, Nicholas Street Precinct, Ipswich.	●			
Tulmur Walk Solar System Installation	Installation of solar system at Tulmur Walk, Nicholas Street Precinct, Ipswich.	●			
Venue Solar System Installation	Installation of solar system at Venue, Nicholas Street Precinct, Ipswich.		●		
Renewable Energy Total		**420**	**500**	**200**	**1,120**
SUSTAINABILITY Total		**570**	**950**	**650**	**2,170**

RESOURCE RECOVERY

RESOURCE RECOVERY

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Commercial Bin Purchases	Purchase of new and replacement commercial bins.	●	●	●	
Domestic Bin Purchases	Purchase of new and replacement domestic bins.	●	●	●	
Resource Recovery Centre Works	Reactive works at council's resource recovery centres.	●	●	●	
Riverview Resource Recovery Centre Hydraulic Tipper Bins	Installation of hydraulic tipper bins to improve customer safety, increase efficiency and reduce manual handling of heavy waste at the Riverview Resource Recovery Centre, Riverview.	●			
Riverview Resource Recovery Centre Internal Traffic Management	Upgrade to existing road network to improve access and user experience when traveling through the Riverview Resource Recovery Centre, Riverview.	●	●		
Riverview Resource Recovery Centre Kerb and Channelling	Rehabilitation of existing kerb and channel within the Riverview Resource Recovery Centre, Riverview.	●			
Riverview Resource Recovery Centre Recycle Street	Improvements to visualisations of resource recycling area at the Riverview Resource Recovery Centre, Riverview.	●	●		
Southern Resource Recovery Centre Installation Stage 1 – Preliminary inc Geotech	Installation of a new facility incorporating the Southern Resource Recovery Centre to meet the growth needs of the city.	●	●	●	
Southern Resource Recovery Centre Installation Stage 2 – External Roadworks and Bulk Earthworks	Installation of a new facility incorporating the Southern Resource Recovery Centre to meet the growth needs of the city.			●	
Western Resource Recovery Centre Installation	Installation of a new Western Resource Recovery Centre to replace the existing Rosewood Resource Recovery Centre, Rosewood.	●			
Resource Recovery Total		**4,351**	**3,072**	**14,596**	**22,019**
RESOURCE RECOVERY Total		**4,351**	**3,072**	**14,596**	**22,019**

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

DISASTER AND NATURAL HAZARD MANAGEMENT

DISASTER AND EMERGENCY MANAGEMENT

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Disaster Awareness Camera Network – Fire Detection Cameras	Specialist fire detection and disaster monitoring cameras.				
Disaster Awareness Camera Network – Flood Cameras	Cameras utilised to monitor disaster events and provide situational awareness to council and the public. To replace existing temporary cameras.				
Enviromon Software Replacement	This is the software system utilised by council to store flood warning infrastructure network data and share data with the Bureau of Meteorology (BOM).				
Government Wireless Network Radios	Government Wireless Network radios.				
Low Cost Flood Monitoring Devices	Alternative low cost flood water alert devices that can be utilised to expand the council flood monitoring network in a more economic way.				
Disaster and Emergency Management Total		**350**	**170**	**150**	**670**
DISASTER AND NATURAL HAZARD MANAGEMENT Total		**350**	**170**	**150**	**670**

ASSET REHABILITATION

BRIDGE AND CULVERT REHABILITATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Addison Road Footbridge Rehabilitation	Footbridge rehabilitation works on Addison Road, Camira.				
Bergins Hill Road Culvert Rehabilitation	Culvert rehabilitation works on Bergins Hill Road, Bundamba.				
Bridge and Culvert Rehabilitation Projects	Unidentified bridge and culvert rehabilitation projects.				
Bridge Joint Rehabilitation	Bridge joint rehabilitation works identified from routine inspections.				
Camira Springfield Community Centre Boardwalk Rehabilitation	Boardwalk rehabilitation works at the Camira Springfield Community Centre, Camira.				
Clem Street Footbridge Embankment Protection	Embankment protection works on Clem Street footbridge, Brassall.				
Creek Street Bridge Rehabilitation	Bridge rehabilitation work on Creek Street, Bundamba.				
Cyprus Street Retaining Wall Replacement	Replacement of existing wooden retaining wall at 32 Cyprus Street, North Ipswich.				
Fernvale Road Bridge Rehabilitation	Bridge rehabilitation work on Fernvale Road, Brassall.				
Goodna Community Centre Retaining Wall Replacement	Replacement of retaining wall at Goodna Community Centre, Goodna.				
Haig Street Footbridge Rehabilitation	Footbridge rehabilitation works on Haig Street, Brassall.				
Hancock Bridge Barrier Replacement	Replacement of the Hancock Bridge barriers, on Albion Street and Kingsmill Road, Brassall/Coalfalls.				
Incinerator Theatre Retaining Wall Replacement	Retaining wall replacement works at the Incinerator Theatre, Queens Park, Ipswich.				
Ipswich Bowls Club Retaining Wall Replacement	Replacement of retaining wall at Ipswich Bowls Club, Ipswich.				
Ipswich Croquet Club Retaining Wall Replacement	Edge board replacement at Queens Park Croquet Club, Ipswich.				
John Street Culvert Rehabilitation	Culvert rehabilitation work on John Street, Rosewood.				
Kholo Garden Depot Retaining Wall Replacement	Replacement of retaining wall at Kholo Garden Depot, Kholo.				
Lower James Street Bridge Rehabilitation	Bridge rehabilitation work on Lower James Street, Goodna.				

KEY: Concept design · Planning and design · Preliminary works · Construction · Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Mary Street Footbridge Replacement	Footbridge rehabilitation works on Mary Street, Blackstone.	●			
McFarland Bridge Abutment Protection	Bridge abutment protection works on McFarland Bridge on Mount Mort Road, Grandchester.	●	●		
Middle Road Culvert Rehabilitation	Replace the culvert located at the intersection of Middle Road and Stevens Road, Purga.	●			
Mill Street Footbridge Replacement	Footbridge rehabilitation works on Mill Street, Rosewood.	●			
Nerima Gardens Pond Rehabilitation	Reinstatement of pond edge and slope rehabilitation at Nerima Gardens, Ipswich.	●	●		
Paddington Reserve Boardwalk Rehabilitation	Boardwalk rehabilitation works at Paddington Reserve, Flinders View.	●	●		
Pan Pacific Peace Gardens Footbridge Rehabilitation	Footbridge rehabilitation works at Pan Pacific Peace Gardens, Redbank.		●	●	
Popple Point Place Fence Replacement	Replacement of a damaged hard wood fence at Popple Point Place, Springfield Lakes.	●	●		
Queens Park Caretaker's Residence Retaining Wall Replacement	Retaining wall replacement works at the caretaker's residence, Queens Park, Ipswich.		●		
Queens Park Retaining Wall Kerb Extension	Retaining wall kerb extension works at the Ipswich Bowling Club, Queens Park, Ipswich.	●			
Riverheart Parklands Boardwalk Replacement	Boardwalk replacement works at Riverheart Parklands, Ipswich.	●	●		
Rosewood Laidley Road Culvert Replacement	Culvert replacement works at Rosewood Laidley Road, Grandchester.	●	●	●	
Sandy Creek Footbridge Replacement	Footbridge replacement works on Sandy Creek, Camira.		●	●	
Scenic Park Retaining Wall Replacement	Retaining wall replacement works at Scenic Park, Brookwater.		●	●	
Springfield Lake Park Boardwalk Rehabilitation	Rehabilitation of curved deck at Springfield Lake Park, Springfield Lakes.		●	●	
Springfield Lake Park Culvert Rehabilitation	Rehabilitation of the culvert at Springfield Lake Park, Springfield Lakes.	●	●	●	
Tallegalla Road Stormwater Culvert Rehabilitation Stage 2	Culvert rehabilitation work on Tallegalla Road, Tallegalla.	●			
Three Mile Bridge Abutment Protection	Bridge abutment works on the Three Mile Bridge, Old Toowoomba Road, Leichhardt.	●	●	●	
Bridge and Culvert Rehabilitation Total		**4,191**	**7,036**	**10,541**	**21,768**

DISTURBED LAND MANAGEMENT

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Borallon Closed Landfill Remediation	Rehabilitation of closed landfill site at Borallon.			●	
Brittains Road Closed Landfill Stormwater Infrastructure Remediation	Remediation of failed stormwater infrastructure on Brittains Road Closed Landfill located at 63 Brittains Road, Augustine Heights and adjoining Program 30 lot 900SP300718.	●			
Disturbed Land Remediation Projects	Unallocated citywide budget for planning, design and construction of disturbed land remediation projects.	●	●	●	
Disturbed Land Site Compliance Works	Reactive projects identified through routine investigations/inspections of council owned historic landfill and mine sites.	●	●	●	
Environmental Monitoring Infrastructure	Installation of telemetry monitoring systems at disused landfill sites to monitor underground gases.	●	●	●	
Redbank Rifle Range Intersection of Duncan Street Kruger Parade Redbank Plains Landfill and Stormwater Infrastructure Works	Remediation of damaged landfill and stormwater infrastructure near the intersection of Duncan Street and Kruger Parade, Redbank Plains.	●			

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Whitwood Road (South) Historical Landfill Remediation	Rehabilitation of the Whitwood Road (South) Historical Landfill site, New Chum, by capping and stormwater drainage works.				
Woogaroo Closed Landfill Leachate and Gas Management	Installation of leachate and gas management infrastructure at the Woogaroo Closed Landfill site, Goodna.				
Disturbed Land Management Total		**2,342**	**1,397**	**1,702**	**5,441**

DRAINAGE REHABILITATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
134–136 Lyndon Way Drain Rehabilitation	Rehabilitation of the collapsed and displaced drain due to tree roots at 134–136 Lyndon Way, Karalee.				
Albert Street Open Drain Rehabilitation	Rehabilitation of the open drain at 60B Albert Street, Rosewood.				
Bergins Hill Road Drainage Channel Rehabilitation	Rehabilitation of existing stormwater drainage channel on Bergins Hill Road, Bundamba.				
Chermside Road Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Chermside Road, East Ipswich.				
Drainage Reactive Works	Reactive stormwater drainage rehabilitation projects currently not identified and may be required to be completed as soon as practical.				
East Ipswich Catchment Drainage Rehabilitation Stage 2	Rehabilitation of existing stormwater drainage infrastructure within the East Ipswich Catchment Stage 2.				
East Ipswich Catchment Drainage Rehabilitation Stage 3	Rehabilitation of existing stormwater drainage infrastructure within the East Ipswich Catchment Stage 3.				
East Ipswich Catchment Drainage Rehabilitation Stage 4	Rehabilitation of existing stormwater drainage infrastructure within the East Ipswich Catchment Stage 4.				
East Ipswich Catchment Drainage Rehabilitation Stage 5	Rehabilitation of existing stormwater drainage infrastructure within the East Ipswich Catchment Stage 5.				
East Ipswich Catchment Drainage Rehabilitation Stage 6	Rehabilitation of existing stormwater drainage infrastructure within the East Ipswich Catchment Stage 6.				
Holly Court Detention Basin Fence Replacement	Replacement of the deteriorated fence around the Holly Court detention basin, Raceview.				
Ipswich Cemetery Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure within the Ipswich General Cemetery, Ipswich.				
Lowry Lane and Colvin Street Drainage Rehabilitation	Replacement of existing stormwater drainage infrastructure on Lowry Lane and Colvin Street, North Ipswich.				
Moffat Street Drainage Reconstruction	Reconstruction of existing stormwater drainage infrastructure on Moffatt Street, Ipswich.				
Park Street Drainage Reconstruction	Reconstruction, roof water re-alignment and verge reinstatement of the existing stormwater drainage infrastructure on Park Street, Ipswich.				
Park Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Park Street, Ipswich.				
Pryde and Hume Streets Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure adjacent to Pryde Street and Hume Street, Woodend.				
Rex Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Rex Street, Eastern Heights.				
Rosewood Detention Basin Rehabilitation	Rehabilitation of Rosewood detention basin, Rosewood.				
Smith Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Smith Street, North Ipswich.				
Springfield Lakes Lower Dam Spillway Access Rehabilitation	Rehabilitation of the lower dam spillway access at Springfield Lakes.				
Tregair Street and Whitehill Road Drainage Reconstruction	Rehabilitation of existing stormwater drainage infrastructure on Tregair Street and Whitehill Road, Newtown.				

KEY: Concept design · Planning and design · Preliminary works · Construction · Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Unallocated Drainage Rehabilitation Projects	Unallocated drainage rehabilitation projects including design, pipe relining and replacement activities.		●	●	
Vineyard Street Drainage Rehabilitation	Rehabilitation of existing stormwater drainage infrastructure on Vineyard Street, One Mile.		●		
Woodend Catchment Drainage Rehabilitation Stage 1	Rehabilitation of existing stormwater drainage infrastructure within the Woodend Catchment Stage 1.	●			
Woodend Catchment Drainage Rehabilitation Stage 2	Rehabilitation of existing stormwater drainage infrastructure within the Woodend Catchment Stage 2.		●		
Woodend Catchment Drainage Rehabilitation Stage 3	Rehabilitation of existing stormwater drainage infrastructure within the Woodend Catchment Stage 3.			●	
Woodend Catchment Drainage Rehabilitation Stage 4	Rehabilitation of existing stormwater drainage infrastructure within the Woodend Catchment Stage 4.	●		●	
Woodend Catchment Drainage Rehabilitation Stage 5	Rehabilitation of drainage rehabilitation and realignment works within the Woodend Catchment Stage 5.		●	●	
Woodend Road Drainage Reconstruction	Rehabilitation of existing stormwater drainage infrastructure on Woodend Road, Sadliers Crossing.	●			
Drainage Rehabilitation Total		**10,297**	**5,870**	**13,845**	**30,012**

FACILITY REHABILITATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Auto Door Renewal Program	Programmed replacement and rehabilitation of council's existing automatic door assets at various council facilities across the city.			●	
Building and Facility Rehabilitation Projects	Programmed replacement and rehabilitation of council's facilities across the city.			●	
Building Management System Replacement Program	Replacement program for building management system equipment across council facilities to ensure efficient maintenance of temperature, humidity and indoor air quality levels.	●	●		
Cold Room Renewal Program	Programmed replacement and rehabilitation of council's existing cold room assets at its various facilities across the city.			●	
Cooneana Heritage Centre Historical Society Clubhouse Rehabilitation	Renewal of the historic Motorcycle Clubhouse at the Cooneana Heritage Centre, New Chum.		●	●	
Drinking Water Unit Replacement Program	Replacement program for drinking water units within council facilities.	●	●		
Facilities Air-Conditioning System Replacement Program	Replacement of aging air-conditioning systems within council facilities.	●	●	●	
Facilities Minor Works Program	Minor facility refurbishment projects raised through the customer service request process.	●	●	●	
Goodna SES Sewerage Connection	Connection to the sewerage system at the Goodna SES facility, Redbank Plains.	●			
Incinerator Theatre and Jean Pratt Building Main Switchboard Renewal	Renewal of end-of-life switchboard that services the Jean Pratt Building, Ipswich.	●			
Incinerator Theatre Chimney Refurbishment	Refurbishment of the chimney at the Incinerator Theatre, Ipswich.	●			
Ipswich Art Gallery Drainage Rehabilitation	Rehabilitation works required to prevent rising damp occurring at Ipswich Art Gallery, Ipswich.	●			
Ipswich Art Gallery Forecourt Refurbishment	Replacement of the defective floor finishes within Ipswich Art Gallery forecourt area, Ipswich.		●	●	
Ipswich Art Gallery Retaining Wall Renewal	Renewal of timber retaining wall adjacent to Ipswich Art Gallery and Workshop, Ipswich.	●			

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Ipswich Art Gallery Roof Safety System	Upgrade of the roof safety system at Ipswich Art Gallery.	●			
Ipswich Art Workshop Refurbishment	Minor refurbishment of fixings at Ipswich Art Workshop, Ipswich.		●		
Ipswich Civic Centre Foyer Ceiling Rehabilitation	Rehabilitation of the foyer ceiling within Ipswich Civic Centre, Ipswich.		●		
Ipswich Civic Centre Gallery Amenities Rehabilitation	Refurbishment of the existing gallery toilets within Ipswich Civic Centre, Ipswich.		●		
Ipswich Civic Centre Plant Deck Installation	Installation of a plant deck at Ipswich Civic Centre to prevent roof leaks, Ipswich.	●			
Ipswich Civic Centre Vehicle Access Improvement	Reconstruction of existing vehicular access to Ipswich Civic Centre, Ipswich.		●		
Ipswich Motorsport Precinct Main Switchboard Renewal	Renewal of the main electrical switchboard at lease area J, Ipswich Motor Sport Precinct, Willowbank.		●		
Ipswich Motorsport Precinct Sewer Modifications	Modification of the sewer at Ipswich Motor Sport Precinct, Willowbank.	●			
Ipswich Pound Gate Replacement	Replacement of the entrance gate to Ipswich Pound, West Ipswich.		●		
Ipswich RSL Floor Levels Refurbishment	Refurbishment of the floor at Ipswich RSL, Ipswich.	●			
North Ipswich Bowls Club Car Park Resurfacing	Resurfacing of North Ipswich Bowls Club car park, North Ipswich.	●	●		
Old Woollen Mills Roof Replacement	Roof rectification works at Old Woollen Mills, North Ipswich.	●	●	●	
Painting Refurbishment Program	Painting refurbishments for council's existing buildings and facilities.			●	
Queens Park Bowls Club Roof Renewal	Roof rectification works at Queens Park Bowls Club, Ipswich.	●			
Queens Park Café Flooring Renewal	Renewal of kitchen vinyl at Queens Park Café, Ipswich.	●			
Riverview Depot Lower Car Park Rehabilitation	Rehabilitation of the lower car park pavement at Riverview Depot, Riverview.	●	●		
Robelle Domain Display Unit Replacement	Replacement of the LED multifunction display unit at The Circle, Robelle Domain, Springfield Central.			●	
Roof Refurbishment Program	Programmed minor refurbishments of council's existing roof assets at its various facilities across the city.			●	
Switchboard Renewal Program	Programmed renewal of council's existing electrical switchboard assets at its various facilities across the city.			●	
Tallegalla House Refurbishment	Various refurbishment works of Tallegalla House, Tallegalla.	●			
Water Heating Equipment Renewal Program	Programmed renewal of council's existing hot water units and thermostatic mixing valves assets at its various facilities across the city.			●	
Facility Rehabilitation Total		**3,100**	**3,240**	**2,325**	**8,665**



GRAVEL ROAD REHABILITATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Gravel Resheeting Program	Reconstruction of existing gravel roads across the city. Locations are based on routine inspections and service requests.	●	●	●	
Gravel Road Rehabilitation Total		**2,000**	**2,625**	**2,702**	**7,327**

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

KERB AND CHANNEL REHABILITATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Argyle Street Kerb and Channel Rehabilitation	Road reconstruction on Argyle Street, between Henty Drive to Price Close and 40 to 50 Argyle Street, Redbank Plains.				
Edgar Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on Edgar Street, from Whitehill Road to Minnis Street, Eastern Heights.				
Frederick Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on Frederick Street, from Glebe Road to George Street, Newtown.				
Gladstone Road Kerb and Channel Rehabilitation	Reconstruction of kerb and channel from 1 to 21 Gladstone Road, Sadliers Crossing.				
Holt Street Kerb and Channel Rehabilitation	Road reconstruction on Holt Street, from Glenelg Drive to end, Brassall.				
Minor Kerb and Channel Rehabilitation Unallocated Program	Unallocated budget for reactive kerb and channel rehabilitation projects.				
Queen Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on Queen Street, from Blackstone Road to George Street, Newtown.				
Royal George Lane Kerb and Channel Rehabilitation	Road reconstruction works on Royal George Lane, from John Street to Albert Street, Rosewood.				
Russell Drive Kerb and Channel Rehabilitation	Road reconstruction works on Russell Drive, from Llewellyn Street to 65 Russell Drive, Redbank Plains.				
Trevlac Street Kerb and Channel Rehabilitation	Road reconstruction on Trevlac Street, Rosewood.				
View Street Kerb and Channel Rehabilitation	Road reconstruction on View Street, from Panton Street to 12 View Street, Woodend.				
West Street Kerb and Channel Rehabilitation	Reconstruct a section of kerb and channel on West Street, from Darling Street East to Mary Street, Woodend.				
Kerb and Channel Rehabilitation Total		**835**	**1,210**	**2,920**	**4,965**

PARKS REHABILITATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Battye Park Playground Replacement	Replacement of existing playground equipment at Battye Park, Brassall.				
Castle Hill Blackstone Reserve Car Park Refurbishment	Refurbishment of the existing car park at Castle Hill Blackstone Reserve, Blackstone.				
Grande Park Playground	Replace the mountain slide and relocate the maintenance access gate at Grande Park, Springfield Lakes.				
Griffiths Park Playground Replacement	Replacement of existing playground equipment at Griffiths Park, Bellbird Park.				
Haig Street Conservation Reserve Bollards	Replacement of the existing timber bollards with recycled plastic bollards at the Haig Street Conservation Reserve, Brassall.				
Hancock Park Playground Replacement	Replacement of play equipment at Hancock Park, Eastern Heights.				
Hayden Park Play Equipment Renewal	Renewal of general play equipment at Hayden Park, Riverview.				
Johnston Park Play Equipment Renewal	Replacement of play equipment unit and shade sail pole removal at Johnston Park, Rosewood.				
Lakes Entrance Park Play Equipment Renewal	Renewal of general play equipment and fencing at Lakes Entrance Park, Springfield Lakes.				
Leichhardt Park Swing Replacement	Replacement of the swing set at Leichhardt Park, One Mile.				
Len Shearer Park Play Equipment Rehabilitation	Replacement of the existing play equipment at Len Shearer Park, Bellbird Park.				

KEY: Concept design · Planning and design · Preliminary works · Construction · Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Limestone Park Boundary Bollard Replacement	Replacement of existing timber bollards surrounding Limestone Park, Ipswich.				
Limestone Park Fitness Equipment Replacement	Relocation and replacement of the existing fitness equipment within Limestone Park, Ipswich.				
Lobley Park Play Equipment Rehabilitation	Replacement of the existing play equipment and lighting at Lobley Park, Churchill.				
Marsh Park Shade Structure Renewal	Replacement of the shade sail structure at Marsh Park, Raceview.				
Neumann Family Park Play Equipment Rehabilitation	Renewal of the existing play equipment and softfall edging at Neumann Family Park, Leichhardt.				
Norm Craswell Park Play Equipment Renewal	Playground renewal works at Norm Craswell Park, Redbank Plains.				
Organic Softfall Replacement	Rehabilitation of existing playground organic/mulch softfall identified through the internal and external service request process.				
Orion Lagoon Lighting Replacement	Replacement of lighting at the Orion Lagoon, Springfield Central.				
Paddington Reserve Playground Replacement	Replacement of the existing playground within Paddington Reserve, Flinders View.				
Parks Refurbishment Reactive Works	Reactive works within parks and identified through the internal and external service request process.				
Playground Rehabilitation Program	Reactive playground refurbishment works within parks and identified through the internal and external service request process.				
Regatta Walk Teenage Playground Rehabilitation	Replacement of the climbing unit at the teenage playground section of Regatta Walk, Springfield Lakes.				
Robelle Domain Perimeter Lighting	Additional security lighting for the council compound at Robelle Domain, Springfield Central.				
Rotary Bicentennial Park Softfall Rehabilitation	Replacement of organic softfall with synthetic softfall at Rotary Bicentennial Park, Redbank Plains.				
Rourkes Park Play Area Rehabilitation	Replacement of existing playground at Rourkes Park, Flinders View.				
Rubber Softfall Replacement	Rehabilitation of existing playground rubber softfall. These locations are determined from routine playground inspections and by the service request process.				
Shade Sail Replacement	Replacement of existing shade sails at various locations across the city.				
Shapcott Park Canoe Ramp Renewal	Renewal of the canoe ramp at Shapcott Park, Coalfalls.				
Springfield Central Sports Complex Shade Structure Renewal	Shade structure renewal at Springfield Central Sports Complex, Springfield Central.				
Streeton Park Bollard Rehabilitation	Rehabilitation of the timber bollards at Streeton Park, Redbank Plains.				
Sutton Park Fitness Equipment Renewal	Renewal of the existing fitness equipment at Sutton Park, Brassall.				
Sutton Park Playground Replacement	Replacement of the existing playground at Sutton Park, Brassall.				
The Cricket Pitch Play Area Rehabilitation	Replacement of the existing playground at The Cricket Pitch, Pine Mountain.				
Thomas and Rose Woods Park Shade Structure Renewal	Shade structure renewal at Thomas and Rose Woods Park, Redbank Plains.				
Parks Rehabilitation Total		**2,915**	**2,624**	**2,818**	**8,357**



PATH REHABILITATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Argyle Street Footpath Rehabilitation	Replacement of a section of footpath at Argyle Street, Redbank Plains.				
Atlantic Drive Sporting Complex Footpath Rehabilitation	Replacement of a section of footpath affected by tree roots along the Atlantic Drive Sporting Complex, Springfield Lakes.				

KEY: Concept design · Planning and design · Preliminary works · Construction · Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Byrne Street Footpath Rehabilitation	Replacement and upgrade of the footpath on Byrne Street, Bundamba.				
Charlotte Street Footpath Rehabilitation	Treatment of a section of footpath and fence installation at Charlotte Street, Blackstone.				
Hume Street Footpath Rehabilitation	Replacement of a section of footpath and construction of retaining wall to ensure slope stability at Hume Street, Woodend.				
Lorikeet Street Reserve Footpath Rehabilitation	Replacement of a section of footpath at Lorikeet Street Reserve, Bundamba.				
Path Rehabilitation Projects	Rehabilitation of existing pedestrian pathways. These locations are determined from routine inspections and by the service request process.				
Sharpless Road Footpath Rehabilitation	Replacement of a section of footpath on Sharpless Road, Springfield.				
Tallon Street Footpath Rehabilitation	Replacement of a section of footpath on Tallon Street, Sadliers Crossing.				
Warwick Road Footpath Rehabilitation	Stormwater mitigation works by elevating the footpath and kerb and channel ramp at 28 Warwick Road, Ipswich.				
Wellness Way Footpath Rehabilitation	Replacement of a section of footpath affected by tree roots along St Peters Lutheran College on Wellness Way, Springfield Central.				
Whitehill Road Footpath Rehabilitation	Replacement of a section of footpath on Whitehill Road, Eastern Heights.				
Path Rehabilitation Total		**1,170**	**1,030**	**1,250**	**3,450**



SEALED ROAD REHABILITATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Albert Street Road Rehabilitation	Road pavement reconstruction works on Albert Street, Rosewood.				
Augusta Parkway Road Rehabilitation	Road pavement reconstruction works on a section of Augusta Parkway, Augustine Heights/Brookwater.				
Boundary Street Rehabilitation	Road pavement reconstruction works on Boundary Street, Moores Pocket.				
Brisbane Terrace Road Rehabilitation Stage 1	Road pavement reconstruction works on Brisbane Terrace, from Lower James Street to the east of George Street, Goodna.				
Brisbane Terrace Road Rehabilitation Stage 2	Road pavement reconstruction works on Brisbane Terrace, from Lower Cross Street to 235 Brisbane Terrace, Goodna.				
Burgoyne Street Road Rehabilitation	Road pavement reconstruction works on Burgoyne Street, from 19/21 to 37 Burgoyne Street, Bundamba.				
Cedar Road Rehabilitation Stage 1	Road pavement reconstruction works on Cedar Road, from 81 to 101 Cedar Road, Redbank Plains.				
Cedar Road Rehabilitation Stage 2	Road pavement reconstruction works on Cedar Road, Redbank Plains.				
Church Street Road Rehabilitation	Road pavement reconstruction works on Church Street, Goodna.				
Citywide Sealed Road Resurfacing	Road resurfacing works at various locations across the city.				
Citywide Sealed Road Resurfacing – Forward Design	Road resurfacing scoping and design at various locations across the city.				
Claus Road Rehabilitation	Road pavement reconstruction works on Claus Road, Haigslea.				
Cobalt Street Road Rehabilitation	Road pavement reconstruction works on Cobalt Street, from 67 Boundary Steet to Emery Street, Carole Park.				
Collingwood Drive Road Rehabilitation	Road pavement reconstruction works on Collingwood Drive, Collingwood Park.				

KEY: Concept design · Planning and design · Preliminary works · Construction · Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Creek Street Road Rehabilitation	Road pavement reconstruction works on Creek Street, between Mining Street to 62 Creek Street, Granville entrance, Bundamba.				
Dellvene Crescent Road Rehabilitation	Road pavement reconstruction works on Dellvene Crescent, Rosewood.				
Dudleigh Street Road Rehabilitation	Road pavement reconstruction works on Dudleigh Street, Booval.				
Griffith Road Rehabilitation	Road pavement reconstruction works on Griffith Road, from 2A to 2B Griffith Road, Ipswich.				
Johnston Street Road Rehabilitation	Road pavement reconstruction works on a section of Johnston Street, Bellbird Park.				
Junction Road Rehabilitation	Road pavement reconstruction works on Junction Road, Karalee.				
Lansdowne Way Road Rehabilitation	Road pavement reconstruction works on Lansdowne Way, Chuwar.				
Lobb Street Road Rehabilitation	Road pavement reconstruction works on Lobb Street, Churchill.				
Marvin Street Road Rehabilitation	Road pavement reconstruction works on Marvin Street, Eastern Heights.				
Mary Street Road Rehabilitation	Road pavement reconstruction works on Mary Street, Blackstone.				
Mica Street Road Rehabilitation	Road pavement reconstruction works on Mica Street, Carole Park.				
Old Logan Road Rehabilitation	Road pavement reconstruction works on Old Logan Road, Camira.				
Purga School Road Widening	Purga School Road rehabilitation and widening to align with the new bridge, Purga.				
Redbank Plains Road Rehabilitation	Road pavement reconstruction works on Redbank Plains Road, Redbank Plains.				
Reif Street Road Rehabilitation	Road pavement reconstruction works on Reif Street, from Ripley Road to Whitehill Road roundabout, Flinders View.				
River Road Rehabilitation	Road pavement reconstruction works on a section of River Road, Redbank.				
Springfield Lakes Boulevard Road Rehabilitation	Road pavement reconstruction works on Springfield Lakes Boulevard, Springfield Lakes.				
Taloma Avenue Road Rehabilitation	Road pavement reconstruction works on Taloma Avenue, Chuwar.				
Vivian Street Road Rehabilitation	Road pavement reconstruction works on a section of Vivian Street, between Minnis Street and Frederick Street, Eastern Heights.				
Whitehill Road Rehabilitation	Road pavement reconstruction works on Whitehill Road, from Cascade Street to the culvert, south of Pendragon Street, Raceview.				
Willowtree Drive Road Rehabilitation	Road pavement reconstruction works on a section of Willowtree Drive, from Dianthus Place to 30 Willowtree Drive, Flinders View.				
Woodend Road Rehabilitation	Road pavement reconstruction works on Woodend Road, Woodend.				
Sealed Road Rehabilitation Total		**17,600**	**18,615**	**30,712**	**66,927**

SPORTS FACILITY REHABILITATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Andre Ripoll Remote Control Track Renewal	Renewal of remote control track due to age and accumulated defects at Andre Ripoll Park, Carole Park.				
Anzac Park Oval A Lighting Replacement	Replacement of existing lighting at Oval A, Anzac Park, Rosewood.				
Aquatic Facility Electrical Rehabilitation Program	Citywide rehabilitation program for electrical items supporting at council's aquatic facilities.				
Atlantic Drive Sporting Complex Tennis Court Lighting Replacement	Replacement of the tennis court lights and poles within the Atlantic Drive Sporting Complex, Springfield Lakes.				

KEY: Concept design · Planning and design · Preliminary works · Construction · Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Bob Gamble Park Zero-Depth Shade Sail Renewal	Renewal of the shade sails over the zero depth water park and adjacent areas at Bob Gamble Park, Ipswich.	●	●	●	
Bundamba Swim and Gym Centre Artificial Surface Renewal	Remediation of the wet area artificial surface at the Bundamba Swim and Gym Centre, Bundamba.		●	●	
Bundamba Swim and Gym Centre Shade Sail Renewal	Renewal and redesign of the shade sail located over the zero depth pool at Bundamba Swim and Gym Centre, Bundamba.	●			
Caledonian Park Sports Field Lighting Rehabilitation	Renewal of sports field lighting at Caledonian Park, Thagoona.		●		
Ebbw Vale Memorial Park Sports Field Lighting Renewal	Renewal of the lighting at the Ebbw Vale Memorial Park sports field, Ebbw Vale.		●		
Electrical Pit Rehabilitation Works	Citywide rehabilitation program for electrical pits at council's sporting facilities.	●	●	●	
Evan Marginson Park Retaining Wall Rehabilitation	Rehabilitation of the existing spectator retaining wall between the netball courts and gym building at Evan Marginson Park, Goodna.		●		
Goodna Aquatic Centre Fence Renewal	Renewal of the perimeter pool safety fencing at the Goodna Aquatic Centre, Goodna.		●	●	
Goodna Aquatic Centre Pump Room Renewal	Extensive renewal of the pumproom structure housing dosing and filtration equipment at the Goodna Aquatic Centre, Goodna.		●	●	
Goodna Rugby League Club Refurbishment Works	Refurbishment works at the Goodna Rugby League Club, Goodna.	●	●		
Grande Park Tennis Court Renewal	Renewal of the Grande Park tennis court including fencing, lighting and drainage rehabilitation, Springfield Lakes.		●	●	
Ipswich Motorsport Precinct Lease A Fencing Replacement	Replace fencing at the West Moreton Auto Club, Willowbank.			●	
Leichhardt Park Aquatic Centre Shed Renewal	Renewal of end-of-life shed at the Leichhardt Park Aquatic Centre, Leichhardt.	●	●		
Limestone Park Bill Paterson Oval Irrigation Rehabilitation	Irrigation refurbishment on Bill Paterson Oval, Limestone Park, Ipswich.	●			
Limestone Park Cricket Net Lighting Renewal	Renewal of existing cricket net lighting at Limestone Park, Ipswich.		●	●	
Limestone Park Netball Facility Court Resurfacing	Resurfacing of existing netball courts at Limestone Park, Ipswich.	●			
Pool Blanket Replacement Program	Citywide replacement program for pool blankets at council's aquatic centres.	●	●	●	
Redbank Collingwood Park Sports Centre Outdoor Court Renewal	Outdoor court renewal at the Redbank Collingwood Park Sports Centre, Redbank.	●	●		
Redbank Plains Recreation Reserve Field Dugouts Renewal	Renewal of the dugouts at Redbank Plains Recreation Reserve, Redbank Plains.		●	●	
Redbank Plains Recreation Reserve Oval A Lighting Replacement	Replacement of existing lighting at Oval A, Redbank Plains Recreation Reserve, Redbank Plains.	●			
Redbank Plains Recreation Reserve Oval F and G Lighting Replacement	Replacement of existing lighting at Oval F and G, Redbank Plains Recreation Reserve, Redbank Plains.			●	
Rosewood Aquatic Centre Changeroom Flooring Renewal	Renewal of the changeroom flooring at Rosewood Aquatic Centre, Rosewood.	●			
Rosewood Aquatic Centre Facility Renewal	Renewal of the Rosewood Aquatic Centre, Rosewood.		●	●	
Rosewood Aquatic Centre Facility Upgrades	Upgrade of the Rosewood Aquatic Centre as an outcome of the Aquatic Facilities Action Plan, Rosewood.	●			
Sports Facility Irrigation Metering and Control Remediation	Remediation of known irrigation water usage controls to prevent water wastage and unnecessary repairs and site monitoring.			●	

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Sports Facility Irrigation Rehabilitation Program	Citywide program for rehabilitation and renewal of council's sports field irrigation systems.		●	●	
Sports Facility Rehabilitation Projects	Reactive sports facility rehabilitation projects based on customer requests and condition assessments.	●	●	●	
Sports Field Lighting Reactive Works	Reactive replacement of non-conforming sports field lighting across the city.	●	●	●	
Springfield Central Sports Complex Facility Lighting Renewal	Renewal of facility lighting at Springfield Central Sports Complex, Springfield Central.		●	●	
Springfield Central Sports Complex Netball Court Lighting Renewal	Renewal of lighting at the netball court, Springfield Central Sports Complex, Springfield Central.			●	
Tivoli Sporting Complex Dugouts and Structures Renewal	Complete renewal of various steel exterior structures at the Tivoli Sporting Complex, Tivoli.		●	●	
Woodend Park Oval A Lighting Replacement	Replacement of existing lighting at Oval A, Woodend Park, Woodend.		●		
Sports Facility Rehabilitation Total		**5,880**	**2,715**	**3,750**	**12,345**

STREET FURNITURE REHABILITATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Guard Rail Roadside Furniture Reinstatement	Reactive and unplanned guardrail replacement across the city.	●	●	●	
Old Logan and Addison Road Traffic Signal Refurbishment	Replacement of the traffic signal controller system and overhead lanterns at Old Logan Road, Addison Road and Cairns Road intersection, Camira.	●			
Redbank Plains Road Traffic Signal Replacement	Replacement of the traffic signal controller system and overhead lanterns at Redbank Plains Road, and at the signalised pedestrian crossing between Kruger Parade and Eagle Street, Bellbird Park.	●			
Road Pavement Marking Reinstatement	Programmed pavement marking replacement across the city.	●	●	●	
Traffic Facilities Reinstatement	Unplanned and programmed street furniture replacement across the city.	●	●	●	
Traffic Signal Refurbishment	Rehabilitation of existing traffic signals.		●	●	
Street Furniture Rehabilitation Total		**2,029**	**2,135**	**2,465**	**6,629**

WATER QUALITY REHABILITATION

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Bremervale Park Bioretention Basins Rehabilitation	Rehabilitation of three bonded bioretention basins at Bremervale Park, Raceview.	●	●	●	
Deebing Heights Bioretention Basins Rehabilitation	Rehabilitation of three bonded bioretention basins at Deebing Heights.	●	●	●	
Robelle Domain Silt Mitigation	Detailed design of the Robelle Domain Lagoon to aid the ongoing management of sedimentation in the Lagoon, Springfield Central.	●			
Santa Monica Drive Wetlands Rehabilitation	Wetlands rectification works at Santa Monica Drive, Augustine Heights.	●	●	●	
Waterside Drive Bioretention Basin Rehabilitation	Rectification of the bioretention basin spillway at Waterside Drive, Springfield Lakes.	●	●	●	
Water Quality Rehabilitation Total		**1,000**	**1,075**	**1,675**	**3,750**
ASSET REHABILITATION Total		**53,359**	**49,572**	**76,705**	**179,636**

KEY: ● Concept design ● Planning and design ● Preliminary works ● Construction ● Unallocated/Reactive

FLEET

FLEET

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Major Plant Growth	Purchase new major plant to meet the growth demand of the city.				
Major Plant Replacement	Replacement of major plant assets.				
Minor Plant Replacement	Replacement of minor plant assets.				
Motor Vehicle Replacement	Replacement of motor vehicle assets.				
Truck Replacement	Replacement of truck assets.				
Waste Truck Replacement	Replacement of waste truck assets.				
Waste Trucks Domestic Growth	Purchase new waste trucks for collection of domestic bins to meet the growth demand of the city.				
Fleet Total		**6,420**	**13,164**	**22,243**	**41,827**
FLEET Total		**6,420**	**13,164**	**22,243**	**41,827**

OTHER

EMERGENT WORKS

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Emergent Works	Contingency budget for emergent works.				
Emergent Works Total		**2,000**	**2,000**	**2,000**	**6,000**

SPECIALIST EQUIPMENT

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Office Furniture	Purchase of new and replacement of existing council furniture.				
Specialist Equipment	Purchase of new and replacement of existing specialised equipment.				
Survey Equipment	Purchase of new and replacement of existing survey equipment.				
Specialist Equipment Total		**299**	**286**	**291**	**876**

OTHER CAPITAL PROJECTS

PROJECT	PROJECT DESCRIPTION	2026–2027 $'000	2027–2028 $'000	2028–2029 $'000	3 Year Total $'000
Corporate Projects	Including Nicholas Street Precinct, and upgrades to cemeteries, pound, community facilities, art gallery and libraries.				
Disaster Recovery	Including Flood and Weather Event Recovery.				
Information Communication and Technology	Infrastructure replacement and upgrades.				
North Ipswich Sport and Entertainment Precinct	North Ipswich Sport and Entertainment Precinct Stage 1: Western Grandstand.				
Other Capital Projects Total		**35,383**	**28,613**	**13,310**	**77,306**
OTHER Total		**37,682**	**30,899**	**15,601**	**84,182**

GRAND TOTAL	**209,757**	**234,353**	**227,637**	**671,747**

KEY: Concept design · Planning and design · Preliminary works · Construction · Unallocated/Reactive



GLOSSARY

TERM	DEFINITION
Advocacy	The process of influencing those who hold governmental, political, or economic authority, including influencing those who implement public policies, resources, and projects to the benefit of any specific affected or interest population within the City of Ipswich and adjacent councils.
Annual Plan	A yearly view of how council is committing its resources in achieving the vision of the Local Government Area and moving towards corporate objective. It consolidates the legislatively required elements of the Operational Plan, and Budget, together with the Annual Capital Works Program into one document.
Annual Report	A detailed account of the progress made (during a particular fiscal year) towards outcomes pertaining to a council plan.
Assets	There are two types of assets portable and fixed; these are owned, maintained and/or controlled by council enabling a service to be provided to our community. The main portable asset classes include computers, IT equipment, stationery, safety and emergency equipment. The main fixed asset classes include Roads and Transportation, Parks and Recreation, Drainage and Flood Mitigation, Buildings and Facilities, Fleet Management and Waste and Resource Management.
Budget	Identifies planned expenditure and revenue for a financial year and is approved by the Mayor and Councillors. The annual budget is included in the Annual Plan and each business area is responsible for managing their spending in accordance with the commitments made in their plans.
Capital Works Program	An annual and three-year program of activities, in the Annual Plan, of building, engineering and other works that council adopts to create, construct, and install assets and other facilities. For council, the program's projects typically include delivery of buildings, roads and bridges, structures, parks, and natural areas.
Commercial Business Unit	A unit of a local government that conducts business in accordance with the key principles of commercialisation (e.g. clarity of objectives; robust governance and competitive neutrality) in order to maximise benefits to customers and the community. Ipswich Waste Services is council's sole commercial business unit.
Community	Community includes Ipswich's residents, ratepayers, businesses, investors, visitors and tourists.
Corporate Plan	A working document outlining council's five-year priority objectives. It should outline performance measures and targets for monitoring progress in achieving the outcomes of the strategic priorities.
Ipswich City Plan 2025	The statutory local planning instrument that provides the framework for managing development in the Ipswich local government area in an integrated, efficient, effective, transparent and ecologically sustainable way. The scheme was prepared in accordance with the requirements of the *Planning Act 2016*.
Ipswich Planning Scheme	Ipswich Planning Scheme or Planning Scheme refers to the Ipswich City Plan 2025.
Long-Term Financial Forecast (LTFF)	A 10-year estimation of revenue, expenses and capital expenditure. The LTFF should set out the economic and fiscal outlook for Ipswich and include capital expenditure, expense and revenue estimates for the current financial year, the budget year and nine forward financial years. From its assumptions, the LTTF sets the desired financial boundaries within which the organisation can plan for its future.
Operational Plan	A section of the Annual Plan which sets projects and actions that will be undertaken in a fiscal year period.
Policy	Council's strategic position/viewpoint which assists decision-making on matters that often impact on and are of concern to, the community. Statutory policies are a requirement of legislation and ensure compliance with statutory obligations.
Project	A temporary endeavour for a team that is undertaken to create a unique product, service, or result. Projects are a defined workload that have a clear start and finish, are non-repetitive and provide unique deliverables. Once completed a project's outcomes or objectives may become a part or have an impact on council's Core Services.
Strategy	A corporate document that sets out council's strategic approach and explains the rationale and underlying thinking for decision making. A strategy captures the following elements for council: where we are, where we are going, how we will get there, how we will know when we get there and if there are any hard deadlines along the way. Strategy and Implementation Programmes are how council will achieve goals and objectives and assist in the decision-making process for the allocation of resources to succeed. A strategy is unfunded and considered an informing document for the development of the corporate plan.

Ipswich City Council
PO Box 191, Ipswich QLD 4305, Australia

Phone (07) 3810 6666
council@ipswich.qld.gov.au
Ipswich.qld.gov.au

Join us online:

/IpswichCityCouncil
/ipswich-city-council
/IpswichCityCouncilTV